

House of Assembly—No 140

As laid on the table and read a first time, 6 June 2024

South Australia

Appropriation Bill 2024

A BILL FOR

An Act for the appropriation of money from the Consolidated Account for the year ending 30 June 2025 and for other purposes.

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2025

The Parliament of South Australia enacts as follows:

1—Short title

This Act may be cited as the *Appropriation Act 2024*.

2—Commencement

5 This Act will be taken to have come into operation on 1 July 2024.

3—Interpretation

In this Act—

agency means a Minister, an administrative unit of the Public Service (including part of an administrative unit) or any other instrumentality or agency of the Crown.

10 4—Issue and application of money

- (1) The Treasurer may, in accordance with this section on or before 30 June 2025, issue and apply money from the Consolidated Account for the purposes listed in Schedule 1.
- 15 (2) The aggregate of the amounts issued and applied by the Treasurer under subsection (1) and under the *Supply Act 2024* for each of the purposes listed in Schedule 1 must not exceed the amount set out opposite each of those purposes in that Schedule.
- (3) Money may be issued and applied under subsection (1) in respect of liabilities or financial commitments that were incurred or made before 1 July 2024.

20 5—Application of money if functions or duties of agency are transferred

If Schedule 1 appropriates money for an agency and—

- (a) some of the functions or duties of the agency are transferred to another agency; or
- (b) the agency is abolished or dissolved and some or all of its functions or duties become the functions or duties of another agency,

25 the Treasurer may apply part or all of that money to enable the responsible agency to carry out those functions or duties.

6—Expenditure from Hospitals Fund

The Treasurer may issue and apply money from the special deposit account known as the "Hospitals Fund" for the provision, maintenance, development and improvement of public hospitals and equipment used in public hospitals.

5 **7—Additional appropriation under other Acts**

Money may be appropriated, issued or applied under this Act in addition to any money that may be appropriated, issued or applied under any other Act.

8—Overdraft limit

10 The overdraft limit for the purposes of section 16(3) of the *Public Finance and Audit Act 1987* is one hundred and fifty million dollars.

Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2025

<u>Appropriation—Estimates of 2024–25</u>	<u>Estimates</u>
Operating Purpose	
Attorney-General's Department	\$144 739 000
Administered Items for the Attorney-General's Department	\$103 603 000
Audit Office of South Australia (known until 30 June 2024 as the Auditor-General's Department)	\$19 671 000
Commission on Excellence and Innovation in Health	\$6 865 000
Courts Administration Authority	\$96 665 000
Defence SA	\$28 614 000
Department for Child Protection	\$797 108 000
Department for Correctional Services	\$424 706 000
Department for Education	\$3 820 063 000
Administered Items for the Department for Education	\$523 400 000
Department for Energy and Mining	\$47 775 000
Department for Environment and Water	\$207 402 000
Administered Items for the Department for Environment and Water	\$30 409 000
Department for Health and Wellbeing	\$5 922 190 000
Department for Housing and Urban Development (known until 30 June 2024 as the Department for Trade and Investment)	\$125 192 000
Administered Items for the Department for Housing and Urban Development	\$1 799 000
Department of Human Services	\$1 118 873 000
Administered Items for the Department of Human Services	\$235 634 000
Department for Infrastructure and Transport	\$890 493 000
Administered Items for the Department for Infrastructure and Transport	\$7 946 000

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Schedule 1—Amounts proposed to be expended from the Consolidated Account during the financial year ending 30 June 2025

Appropriation—Estimates of 2024–25	Estimates
Department of the Premier and Cabinet	\$469 788 000
Administered Items for the Department of the Premier and Cabinet	\$32 176 000
Department of Primary Industries and Regions	\$141 041 000
Administered Items for the Department of Primary Industries and Regions	\$4 641 000
Department of State Development (known until 30 June 2024 as the Department for Industry, Innovation and Science)	\$61 613 000
Administered Items for the Department of State Development	\$14 842 000
Department of Treasury and Finance	\$211 347 000
Administered Items for the Department of Treasury and Finance	\$4 305 351 000
Electoral Commission of South Australia	\$7 023 000
Administered Items for Electoral Commission of South Australia	\$545 000
House of Assembly	\$8 593 000
Joint Parliamentary Services	\$20 289 000
Administered Items for Joint Parliamentary Services	\$4 074 000
Legislative Council	\$5 962 000
Office of Hydrogen Power South Australia	\$402 176 000
Preventive Health SA	\$32 685 000
South Australia Police	\$1 102 103 000
Administered Items for South Australia Police	\$71 000
South Australian Fire and Emergency Services Commission	\$500 000
South Australian Metropolitan Fire Service	\$3 525 000
South Australian State Emergency Service	\$100 000
South Australian Tourism Commission	\$66 625 000
State Governor's Establishment	\$6 539 000
Total Operating Purpose	\$21 454 756 000
Equity Contributions	
Department for Child Protection	\$2 225 000
Department for Infrastructure and Transport	\$276 848 000
Total Equity Contributions	\$279 073 000
Appropriated Borrowings	
Department of Primary Industries and Regions	\$1 000 000
Total Appropriated Borrowings	\$1 000 000
Total Appropriation	\$21 734 829 000